



Deep River and Area Food Bank Inc. ANNUAL REPORT FOR 2024

117 Banting Drive, P.O. Box 1015, Deep River, ON K0J 1P0
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CLIENTS AND USAGE	2023	2024	
<p>“Client” represents a household.</p> <ul style="list-style-type: none"> ○ Clients served 192 ○ Total client visits 1,172 ○ Average visits per client 6.1 ○ Children helped 124 ○ Adults helped 251 ○ Clients on file (3-yr period) 303 ○ Clients on file with children 64 (21%) <p>Origin of clients:</p> <ul style="list-style-type: none"> ○ Deep River 62% ○ Chalk River 18% ○ West of Deep River 20% 		<p>181</p> <p>1,136</p> <p>6.3</p> <p>118</p> <p>227</p> <p>276</p> <p>76 (28%)</p>	<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">Total client visits each year</p> <p style="text-align: center; font-size: small;">2018 2019 2020 2021 2022 2023 2024</p> </div> <p>The number of visits has crept up over time. On average we serve ~100 clients each month.</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <ul style="list-style-type: none"> ■ Deep River ■ Chalk River ■ West </div>
FOOD DISTRIBUTIONS			
<p>Total boxes of food provided ~4,100</p> <p>Sources of food:</p> <ul style="list-style-type: none"> ○ Boxes grocery reclamations 799 (20%) ○ Boxes donated food ~930 (23%) ○ Boxes purchased food ~2,400 (58%) 		<p>~3,900</p> <p>891 (23%)</p> <p>~980 (25%)</p> <p>~2,030 (52%)</p>	<p>In 2024, food donations from all sources remained strong, thanks to our generous donors. About half of the food given out to clients was purchased by the Food Bank using monetary donations.</p>
FINANCIALS			
<p>OPERATING INCOME</p> <ul style="list-style-type: none"> ○ Individuals \$90,626 ○ Churches \$5,368 ○ Organizations & clubs \$22,950 ○ Businesses \$9,920 ○ Bank interest \$4,815 ○ Government \$15,000 		<p>\$133,679</p> <p>\$156,505</p> <p>\$95,182</p> <p>\$5,215</p> <p>\$26,330</p> <p>\$8,636</p> <p>\$6,141</p> <p>\$15,000</p>	<p>In 2024, monetary donations to our Food Bank continued to be generous. Our bank balance remains in good shape.</p> <p style="text-align: center; font-weight: bold;">THANK YOU TO ALL OF OUR SUPPORTERS!</p>
<p>OPERATING EXPENSES</p> <ul style="list-style-type: none"> ○ Food purchases \$103,913 ○ Hygiene purchases \$2,193 ○ Facility & rent \$2,569 ○ Administration & insurance \$2,027 ○ Extra support services (taxi, emergency food) \$7,350 ○ Cash spent per client visit \$100.73 		<p>\$118,052</p> <p>\$108,801</p> <p>\$97,545</p> <p>\$383</p> <p>\$2,256</p> <p>\$2,022</p> <p>\$6,595</p> <p>\$95.78</p>	<div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ■ Food ■ Hygiene ■ Facility & Rent ■ Admin & Insurance ■ Support Services </div> <p>In 2024, ~93% of our spending was on food. We spent almost \$100 per client at each visit, and supplemented this with donated food.</p>
VOLUNTEERS			
<ul style="list-style-type: none"> ○ Number of volunteers 20 		<p>21</p>	<p>Our volunteers take responsibility, work hard, and enjoy each other. The Food Bank runs on 100% volunteer effort (no payroll).</p>